

**St. Pius X Catholic Church
Finance Council Minutes
February 28, 2017**

St. Pius X Finance Council met on February 28, 2017 at 6 p.m. Members Present: John McCarty (Chair), Keith Franey, Joe Rhinerson, Mike Thomas, Heather Haynes, Sally Brooks, Michelle Roberts and Fr. Tom Buckman.

The meeting opened with prayer.

The January 2017 minutes were approved.

Financial Statements: The Income and Expense Statements for January 2017 and Year-to-Date were reviewed.

Church Operations: Gross Income for January is \$58,978.02 and year-to-date is \$464,451.07. Total Expenses for January are \$60,165.28 and \$445,784.31 year-to-date. Net Loss for January is -\$1,187.26 and Income of \$18,666.76 year-to-date.

Daycare: Gross Income for January is \$51,518.68 and year-to-date is \$318,124.05. Total Expenses for January are \$41,813.05 and \$330,394.73 year-to-date. Net Income for January is \$9,705.63 and a Loss of -\$12,270.68 year-to-date. Enrollment for January (average): 77 children.

Building Fund Refurbishment: Gross Income for January is \$1,384.70 and year-to-date is \$10,333.33. Total Expenses for January are \$225.35 and \$1,390.35 year-to-date. Net Income for January is \$1,159.35 and \$8,942.98 year-to-date.

OLD BUSINESS

Buildings & Grounds: Minutes reported by Joe Rhinerson.

Long Range Plan: Fr. Tom reported that Initiative #1 committee interviewed several Liturgical Consultants. They were very impressed with Brother Martin and have selected him to be the Liturgical Consultant for St. Pius. He will begin his work by educating the parish over the next 5-6 months.

NEW BUSINESS

Tables for Parish Hall: Keith Franey requested that more rectangle tables be purchased for the parish hall. Storage issues need to be addressed before moving forward.

Other: Michelle Roberts reported that the signers for the bank accounts have been updated. General Fund, Building Fund, and Daycare account signers are: Fr. Tom Buckman, John McCarty, and Mary Edgell. The Gaming account signers remained unchanged. Gaming account signers are: Fr. Tom Buckman, Michelle Roberts, and Alicia Wells.

The next Finance Council meeting is scheduled for Tuesday, March 28, 2017 at 6 p.m.

The meeting closed with prayer at 7:15 p.m.

Minutes Submitted by: Michelle Roberts