

**St. Pius X Catholic Church  
Finance Council Minutes  
May 23, 2017**

St. Pius X Finance Council met on May 23, 2017 at 6 p.m. Members Present: John McCarty (Chair), Joe Rhinerson, Keith Franey, Mike Thomas and Heather Haynes, Michelle Roberts and Fr. Tom Buckman.  
Members Absent: Sally Brooks

The meeting opened with prayer.

The April 2017 minutes were approved.

**Financial Statements:** The Income and Expense Statements for April 2017 and Year-to-Date were reviewed.

**Church Operations:** Gross Income for April is \$88,606.50 and year-to-date is \$679,101.17. Total Expenses for April are \$65,824.35 and \$638,821.20 year-to-date. Net Income for April is \$22,782.15 and Income of \$40,279.97 year-to-date.

**Daycare:** Gross Income for April is \$45,115.47 and year-to-date is \$454,608.28. Total Expenses for April are \$43,616.42 and \$456,238.17 year-to-date. Net Income for April is \$1,499.05 and a Loss of -\$1,629.89 year-to-date. Enrollment for April (average): 85 children.

**Building Fund Refurbishment:** Gross Income for April is \$1,799.00 and year-to-date is \$37,303.36. Total Expenses for April are \$0 and \$5,352.35 year-to-date. Net Income for April is \$1,779.00 and \$31,951.01 year-to-date.

**OLD BUSINESS**

**Buildings & Grounds:** Minutes reported by Joe Rhinerson.

**2017-2018 Budget:** The 2017-2018 Budgets were presented and approved by the Finance Committee. The Budgets will be presented to the Parish Council at the May 30, 2017 meeting. Once the Parish Council makes a recommendation for approval to Fr. Tom, a date will be set to present the 2017-2018 Budget to the Parish.

**NEW BUSINESS**

None

The next Finance Council meeting is scheduled for Tuesday, June 27, 2017 at 6 p.m.

The meeting closed with prayer at 7:20 p.m.

Minutes Submitted by: Michelle Roberts