

**St. Pius X Catholic Church  
Finance Council Minutes  
June 27, 2017**

St. Pius X Finance Council met on June 27, 2017 at 6 p.m. Members Present: John McCarty (Chair), Joe Rhinerson, Keith Franey, Mike Thomas and Heather Haynes, Michelle Roberts and Fr. Tom Buckman.  
Members Absent: Sally Brooks

The meeting opened with prayer.

The May 2017 minutes were approved.

**Financial Statements:** The Income and Expense Statements for May 2017 and Year-to-Date were reviewed.

**Church Operations:** Gross Income for May is \$64,437.37 and year-to-date is \$743,547.47. Total Expenses for May are \$68,707.95 and \$707,539.15 year-to-date. Net Loss for May is -\$4,270.58 and Income of \$36,008.32 year-to-date.

**Daycare:** Gross Income for May is \$57,141.01 and year-to-date is \$511,750.03. Total Expenses for May are \$41,988.91 and \$498,252.08 year-to-date. Net Income for May is \$15,152.10 and Net Income \$13,497.95 year-to-date. Enrollment for May (average): 87 children.

**Building Fund Refurbishment:** Gross Income for May is \$1,840.13 and year-to-date is \$39,145.01. Total Expenses for May are \$870.01 and \$6,222.36 year-to-date. Net Income for May is \$970.12 and \$32,922.65 year-to-date.

**OLD BUSINESS**

**Buildings & Grounds:** Minutes reported by Joe Rhinerson.

**Fundraiser Update:** The Easter Ham/Butt Cook Gross was \$6,984.12 with Expenses of \$4,021.12 for a Net of \$2,963.00. The April 29, 2017 Cook Gross was \$8,138.00 with Expenses of \$3,711.76 (includes 10% net to Cook Team Fund) for a Net of \$4,426.24. The May 13, 2017 Cook Gross was \$7,958.00 with Expenses of \$3,464.23 (includes 10% net to Cook Team Fund) for a Net of \$4,493.77.

**NEW BUSINESS**

**Picnic Update:** 2017 Picnic Gross is approximately \$49,035. A complete summary should be available late July.

The next Finance Council meeting is scheduled for Tuesday, July 25, 2017 at 6 p.m.

The meeting closed with prayer at 6:40 p.m.

Minutes Submitted by: Michelle Roberts