

**St. Pius X Catholic Church
Finance Council Minutes
November 28, 2017**

St. Pius X Finance Council met on November 28, 2017 at 6 p.m. Members Present: John McCarty (Chair), Sally Brooks, Heather Haynes, Debbie Daugherty, Mason Quick, Michelle Roberts and Fr. Tom Buckman. Absent: All members present.

The meeting opened with prayer.

The Finance Council would like to sincerely thank Keith Franey and Mike Thomas for their many years of service on the Finance Council as their term comes to an end.

The October 2017 minutes were approved.

Financial Statements: The Income and Expense Statements for October 2017 and Year-to-Date were reviewed.

Church Operations: Gross Income for October is \$90,768.21 and year-to-date is \$278,690.67. Total Expenses for October are \$67,418.76 and \$271,582.45 year-to-date. Net Income for October is \$23,349.45 and \$7,108.22 year-to-date.

Daycare: Gross Income for October is \$55,774.39 and year-to-date is \$200,366.78. Total Expenses for October are \$41,181.66 and \$170,405.83 year-to-date. Net Income for October is \$14,592.73 and \$29,960.95 year-to-date. Enrollment for October (average): 83.

Building Fund Refurbishment: Gross Income for October is \$2,198.90 and year-to-date is \$7,983.10. Total Expenses for October are \$0 and \$600.00 year-to-date. Net Income for October \$2,198.90 and \$7,383.10 year-to-date.

OLD BUSINESS

Buildings & Grounds: Minutes reported by Fr. Tom Buckman.

Insurance Claim: Roofing Estimates have been submitted. The claim is currently being processed.

NEW BUSINESS

Fundraising: 09/30/17 Cook Net: \$4,524.40

Apple Festival Net: \$10,797.54

The next Finance Council meeting is scheduled for Tuesday, January 30, 2017 at 4 p.m. (No meeting in December.) The meeting closed with prayer at 7:00 p.m.

Minutes Submitted by: Michelle Roberts

Pastor

Finance Chair or Member